



MANUGRAPH INDIA LIMITED

Regd. Office: 2nd Floor, Sidhwa House, N.A. Sawant Marg, Colaba, Mumbai 400 005, Maharashtra, India.
CIN-L29290MH1972PLC015772; Tel No. 022-35121178-80 / 82;

Email: sharegrievances@manugraph.com; Website : www.manugraph.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2025

(Rs in lakhs except EPS)

Particulars	Quarter ended		Year ended	
	30.06.2025 (Reviewed)	31.03.2025 (Reviewed) (Note 2)	30.06.2024 (Reviewed)	31.03.2025 (Audited)
I Revenue from Operations	3,166.45	2,792.64	1,260.81	5,934.82
II Other Income	9.02	16.16	14.06	72.69
III Total Income (I+II)	3,175.47	2,808.80	1,274.87	6,007.51
IV Expenditure				
a) Cost of materials consumed	1,500.88	1,542.73	245.54	2,920.91
b) Changes in inventories of finished goods- work-in-progress and stock-in-trade	225.08	502.10	379.65	1,108.82
c) Employee benefits expense	402.43	438.40	484.75	1,890.81
d) Finance Cost	18.07	57.49	55.99	243.15
e) Depreciation and amortisation expense	17.34	19.07	20.20	79.01
f) Other expenses	458.49	331.49	385.48	1,247.50
Total Expenses (IV)	2,622.29	2,891.28	1,571.61	7,490.20
V Profit/(Loss) before Exceptional item and Tax (III - IV)	553.18	(82.48)	(296.74)	(1,482.69)
VI Exceptional item (Refer Note 4)				
1 Compensation to retired employees (4.1)	(29.46)	(23.20)	-	(1,179.31)
2 Profit on sale of Non-current Assets held for sale (4.2)	218.75	-	-	-
VII Profit/(Loss) before Tax (V + VI)	742.47	(105.68)	(296.74)	(2,662.00)
1 Current Tax	-	-	-	-
2 Deferred Tax	59.58	10.23	(19.88)	8.00
3 Tax adjustment of previous year	-	(0.69)	-	(0.69)
VIII Tax Expense	59.58	9.54	(19.88)	7.31
IX Profit/(Loss) for the period (VII-VIII)	682.89	(115.22)	(276.86)	(2,669.31)
X Other Comprehensive Income				
a) Items that will not be reclassified to statement of profit and loss	-	-	-	-
i) Remeasurement gain / (loss) on defined benefit plans	6.25	16.02	6.25	34.77
ii) Tax effect relating to items in (i) above	(1.63)	(4.16)	(1.63)	(9.04)
Other Comprehensive Income / (Loss) after tax	4.63	11.86	4.62	25.73
XI Total Comprehensive Income / (Loss) after tax (IX + X)	687.52	(103.36)	(272.24)	(2,643.58)
XII Paid-up equity share capital (Face value of Rs. 2/- each)				608.30
XIII Other Equity				4,719.20
XIV Earning per share - Not annualised :				
a) Before exceptional items - Basic & Diluted (in Rs.)	1.62	(0.30)	(0.91)	(4.90)
b) After exceptional items - Basic & Diluted (in Rs.)	2.25	(0.38)	(0.91)	(8.78)
Par value (in Rs.)	2.00	2.00	2.00	2.00

Signed for
Identification
Purpose

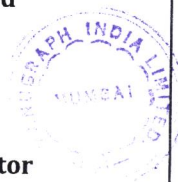


Notes:


1. The above unaudited financial results have been reviewed and recommended for adoption and taken on record by the Audit Committee at its meeting held on August 08, 2025 and approved by the Board of Directors at its meeting held on August 08, 2025. The statutory auditors have carried out "Limited Review" of the above results.
2. The statement includes the results for the quarter ended March 31, 2025 which are the balancing figures between audited figures in respect of financial year ended March 31, 2025 and the unaudited published year to date figures up to the nine months ended December 31, 2024 which were subjected to limited review.
3. The financial statements are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 as amended time to time and is in compliance with the presentation and disclosure requirements of Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulation, 2015 (as amended).
4. **Exceptional item represents:**
- 4.1 The Company has signed consent terms with the Manugraph Employees Union on 20.09.2024 for retirement of workmen as per the Scheme. During the quarter ended 30.06.2025, the liability booked under the consent term is Rs. 29.46 lakhs. The liability under the consent terms for the previous quarter ended 31.03.2025 is Rs. 23.20 lakhs aggregating to Rs. 1179.31 lakhs for the previous year ended 31.03.2025 to be paid before December 2025 or such extended period as agreed between the Parties..
- 4.2 During the quarter ended June 30, 2025, the Company has disposed off all moveable assets held for sale located at Kolhapur Unit II resulting in gain on disposal of Rs. 218.75 lakhs.
- 5 The Company has only one reportable primary business segment i.e. Engineering as per Ind AS 108 "Operating Segments".
- 6 Previous period figures have been re-grouped or reclassified, as required, to ensure comparability with the current period. Amounts in the financial statements are rounded to the nearest lakh; consequently individual line items may not sum precisely to the totals disclosed..

On behalf of the Board
For Manugraph India Limited


Sanjay S. Shah
Chairman & Managing Director



Place: Mumbai
Date : August 08, 2025


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EXTRACTS OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025

(In terms of 47(1)(b) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015)

Sr. No.	Particulars	Quarter ended		Year Ended
		30.06.2025 (Reviewed)	30.06.2024 (Reviewed)	31.03.2025 (Audited)
1	Total Income from operations	3,175.47	1,274.87	6,007.51
2	Net Profit / (Loss) for the period (before Tax, Exceptional and / or Extraordinary items)	553.18	(296.74)	(1,482.69)
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	742.47	(296.74)	(2,662.00)
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	682.89	(276.86)	(2,669.31)
5	Total Comprehensive Income for the period (Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax))	687.52	(272.24)	(2,643.58)
6	Equity Share Capital	-	-	608.30
7	Other Equity	-	-	4,719.20
8	Earnings per share of Rs. 2/- (Not annualised) Before exceptional item - Basic and diluted (Rs.)	1.62	(0.91)	(4.90)
9	Earnings per share of Rs. 2/- (Not annualised) After exceptional item - Basic and diluted (Rs.)	2.25	(0.91)	(8.78)

Notes:

The above is an extract of the detailed format of the Unaudited Financial Results for the quarter ended June 30, 2025 filed with the Stock Exchanges under Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Unaudited Financial Results for the Quarter ended June 30, 2025 is available on the Stock Exchange websites (www.bseindia.com / www.nseindia.com) and the Company's website viz. www.manugraph.com.

Place : Mumbai

Dated : August 08, 2025



**On behalf of the Board
For Manugraph India Limited**

[Signature]
Sanjay S. Shah

Chairman & Managing Director

