



**MANUGRAPH INDIA LIMITED**

Regd. Office: 2nd Floor, Sidhwa House, N.A. Sawant Marg, Colaba, Mumbai 400 005, Maharashtra, India.

CIN-L29290MH1972PLC015772; Tel No. 022-35121178-80 / 82; Fax No. 022-22870702

Email : sharegrievances@manugraph.com Website : www.manugraph.com

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024**

(Rs in lakhs except EPS)

Particulars	Quarter ended			Year ended
	30.06.2024 (Reviewed)	31.03.2024 (Reviewed) (Note 2)	30.06.2023 (Reviewed)	31.03.2024 (Audited)
I Revenue from Operations	1,260.81	1,460.96	976.18	6,575.82
II Other Income	14.06	23.94	18.56	69.24
<b>III Total Income (I+II)</b>	<b>1,274.87</b>	<b>1,484.90</b>	<b>994.74</b>	<b>6,645.06</b>
IV Expenditure				
a) Cost of materials consumed	245.54	840.60	504.25	3,265.44
b) Changes in inventories of finished goods- work-in-progress and stock-in-trade	379.65	22.03	167.09	1,568.14
c) Employee benefits expense	484.75	669.03	540.85	2,337.14
d) Finance Cost	55.99	59.03	45.07	208.12
e) Depreciation and amortisation expense	20.20	24.76	29.99	112.18
f) Other expenses	385.48	270.35	243.81	1,114.75
<b>Total Expenses (IV)</b>	<b>1,571.61</b>	<b>1,885.80</b>	<b>1,531.06</b>	<b>8,605.77</b>
V <b>Profit/(Loss) before Exceptional item &amp; Tax (III - IV)</b>	<b>(296.74)</b>	<b>(400.90)</b>	<b>(536.32)</b>	<b>(1,960.71)</b>
VI Exceptional item	-	-	-	-
VII <b>Profit/(Loss) before Tax (V + VI)</b>	<b>(296.74)</b>	<b>(400.90)</b>	<b>(536.32)</b>	<b>(1,960.71)</b>
1 Current Tax	-	-	-	-
2 Deferred Tax	(19.88)	18.92	(13.34)	17.67
3 Tax adjustment of previous year	-	7.39	-	7.39
VIII <b>Tax Expense</b>	<b>(19.88)</b>	<b>26.31</b>	<b>(13.34)</b>	<b>25.06</b>
IX <b>Profit/(Loss) for the period (VII-VIII)</b>	<b>(276.86)</b>	<b>(427.21)</b>	<b>(522.98)</b>	<b>(1,985.77)</b>
X <b>Other Comprehensive Income</b>				
a) Items that will not be reclassified to statement of profit and loss				
i) Remeasurement gain / (loss) on defined benefit plans	6.25	1.25	18.75	57.50
ii) Tax effect relating to items in (a) above	(1.63)	(0.32)	(4.87)	(14.95)
<b>Other Comprehensive Income / (Loss) after tax</b>	<b>4.62</b>	<b>0.93</b>	<b>13.88</b>	<b>42.55</b>
XI <b>Total Comprehensive Income / (Loss) after tax (IX + X)</b>	<b>(272.24)</b>	<b>(426.28)</b>	<b>(509.10)</b>	<b>(1,943.22)</b>
XII <b>Paid-up equity share capital (Face value of Rs. 2/- each)</b>				608.30
XIII <b>Other Equity</b>				7,362.78
XIV <b>Earning per share - Not annualised:</b>				
a) Before exceptional items - Basic & Diluted (in Rs.)	(0.91)	(1.41)	(1.72)	(6.53)
b) After exceptional items - Basic & Diluted (in Rs.)	(0.91)	(1.41)	(1.72)	(6.53)
Par value (in Rs.)	2.00	2.00	2.00	2.00

Signed for Identification Purpose





**Notes:**

1. The above unaudited financial results have been reviewed and recommended for adoption and taken on record by the Audit Committee at its meeting held on August 12, 2024 and approved by the Board of Directors at its meeting held on August 12, 2024. The statutory auditors have carried out "Limited Review" of the above results.
2. The statement includes the results for the quarter ended March 31, 2024 which are the balancing figures between audited figures in respect of financial year ended March 31, 2024 and the unaudited published year to the date figures up to the nine months ended December 31, 2023 which were subjected to limited review.
3. The financial statements are prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and the Companies (Indian Accounting Standards) Amendments Rules, 2016 and is in compliance with the presentation and disclosure requirements of Regulation 33 of Securities and Exchange Board of India (Listing Obligation and Disclosure Requirements) Regulation, 2015 (as amended).
4. The Company has classified factory building of Unit 2, Kolhapur (closed since 2019) as Non Current Asset held for sale in accordance with the provisions of Ind AS 105 - Non-Current Assets Held for Sale and Discontinued Operations (Ind AS 105).
5. The Company has only one reportable primary business segment i.e. Engineering as per Ind AS 108 "Operating Segments".
6. Previous period figures have been re-grouped / re-arranged / reclassified wherever necessary to make them comparable with those of the current period.

On behalf of the Board  
For Manugraph India Limited

  
Sanjay S. Shah  
Chairman & Managing Director



Place: Mumbai  
Date: August 12, 2024

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**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024**


Sr. No.	Particulars	Quarter ended		(Rs in lakhs)
		30.06.2024 (Reviewed)	30.06.2023 (Reviewed)	Year Ended 31.03.2024 Audited
1	Total income from operations	1,274.87	994.74	6,645.06
2	Net Profit / (Loss) for the period (before Tax, Exceptional and / or Extraordinary items)	(296.74)	(536.32)	(1,960.71)
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	(296.74)	(536.32)	(1,960.71)
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	(276.86)	(522.98)	(1,985.77)
5	Total Comprehensive Income for the period (Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax))	(272.24)	(509.10)	(1,943.22)
6	Equity Share Capital	-	-	608.30
7	Other Equity	-	-	7,362.78
8	Earnings per share of Rs. 2/- (Not annualised) Before exceptional item - Basic and diluted (Rs.)	(0.91)	(1.72)	(6.53)
9	Earnings per share of Rs. 2/- (Not annualised) After exceptional item - Basic and diluted (Rs.)	(0.91)	(1.72)	(6.53)

**Notes:**

The above is an extract of the detailed format of the Unaudited Financial Results for the quarter ended June 30, 2024 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Unaudited Financial Results for the quarter ended June 30, 2024 is available on the Stock Exchange websites ([www.bseindia.com](http://www.bseindia.com) / [www.nseindia.com](http://www.nseindia.com)) and the Company's website viz. [www.manugraph.com](http://www.manugraph.com).

Place : Mumbai  
Dated : August 12, 2024

On behalf of the Board  
For Manugraph India Limited

  
Sanjay S. Shah  
Chairman & Managing Director



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