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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015 (USD Mill.)

Particulars		Quarter ended			Nine months ended	
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015 Audited
		Unaudited			Unaudited	
1 Income from operations						
Domestic sales	10.69	9.57	6.24	24.84	17.88	22.16
Export sales	0.24	3.26	1.04	3.71	6.60	8.32
a) Net sales (Net of excise duty)	10.93	12.83	7.28	28.56	24.49	30.48
b) Other operating income	0.24	0.24	0.24	0.66	1.05	1.69
Total income from operations (net)	11.17	13.07	7.52	29.22	25.53	32.17
2 Expenditure			2.22	10.10	44.67	40.00
a) Cost of materials consumed	5.41	7.88	3.82	18.46	14.67	19.98
b) Purchases of stock-in-trade	-	-	-	-	-	-
c) Changes in inventories of finished goods,	4.70	0.07	0.70	(0.00)	1.06	(0.20)
work-in-progress and stock-in-trade	1.76	0.07	0.79	(0.93)	1.06	(0.20)
d) Employee benefits expense	1.92	1.94	2.07	5.95	6.15	8.59
e) Depreciation and amortisation expense	0.24	0.24	0.31	0.71	0.95	1.02
f) Other expenses	1.55	1.55	1.32	4.36	4.12	5.19
Total expenditure	10.88	11.67	8.31	28.54	26.95	34.58
3 Profit from operations before other income, fina			(0.70)	2.52	(4.40)	(2.44
costs & exceptional items (1-2)	0.29	1.39	(0.79)	0.68	(1.42)	(2.41)
4 Other income	0.26	0.12	0.14	0.54	0.45	0.95
5 Profit from ordinary activities before finance cos						
exceptional items (3+4)	0.55	1.51	(0.66)	1.22	(0.97)	(1.46
6 Finance costs	0.05	0.14	0.06	0.22	0.13	0.23
7 Profit / (Loss) from ordinary activities after						
finance costs but before exceptional items	(5-6) 0.50	1.37	(0.72)	1.00	(1.10)	(1.69)
8 Exceptional item (Note 4)	-	-	-	0.46	-	-
9 Profit/(Loss) from ordinary activities before						
tax (7-8)	0.50	1.37	(0.72)	0.54	(1.10)	(1.69)
10 Tax expense	0.14	(0.02)	(0.01)	0.07	(0.08)	(0.09)
11 Net Profit/(Loss) from ordinary activities						
after tax (9-10)	0.36	1.39	(0.71)	0.47	(1.02)	(1.60)
12 Extraordinary items (net of tax expense	-	-	-	-	-	-
Rs)						
13 Net Profit/(Loss) for the period (11-12)	0.36	1.39	(0.71)	0.47	(1.02)	(1.60)
14 Share of Profit/(Loss) of associates						
15 Minority Interest						
16 Net Profit/(Loss) after taxes, minority interest						
and share of profit/(loss) of associates (13+14+	-15)					
17 Paid-up equity share capital						
(Face value of 3 cents each)	0.91	0.91	0.91	0.91	0.91	0.91
15 Reserve excluding revaluation reserves as per						
balance sheet of previous acccounting year						31.01
16 a) Earnings per share of 3 cents each						
before exceptional items						
Basic and diluted	0.01*	0.04*	(0.02)*	0.03*	(0.03)*	(0.05)
(* Not annualised) (Rs)						
b) Earnings per share of 3 cents each						
after exceptional items						
Basic and diluted	0.01*	0.04*	(0.02)*	0.01*	(0.03)*	(0.05)
(* Not annualised) (Rs)						

Notes:

- 1. The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 3rd
- 2. The statutory auditors have carried out "Limited Review" of the above results in accordance with Clause 41 of the Listing Agreement.
- 3. The Company has one reportable primary business segment i.e. Engineering.
- 4. During the Quarter ended 30th June, 2015 the Company had implemented Voluntary Retirement Scheme, 2015. The compensation paid \$0.46 mill. based on employees retired under the scheme is debited to the Statement of Profit & Loss and shown as exceptional item. The deferred tax impact there on of Rs. 0.81 crore is part of the deferred tax under tax expense.
- 5. The earning per share before exceptional item for the Nine months ended 31.12.2015 has been computed without considering the current and deferred tax
- 6. Previous period figures have been re-grouped and re-arranged wherever necessary to make them comparable with those of the current period.

On behalf of the Board

For Manugraph India Limited,

Place: Mumbai SANJAY SHAH

Date: 3rd February, 2016 Vice Chairman & Managing Director